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# Annual Report of Clarksville, NH



*Chantal Dionne*

## Including School Reports



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# **ANNUAL REPORT**

**FROM THE TOWN OFFICERS  
OF**

**CLARKSVILLE,  
NEW HAMPSHIRE**

**FOR THE YEAR ENDING  
DECEMBER 31, 2001**

**INCLUDING REPORT OF THE  
SCHOOL DIRECTORS**



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# TOWN OFFICERS

## FOR YEAR 2001

<u>OFFICE</u>	<u>TERM</u>	<u>OFFICERS</u>	<u>TERM ENDS</u>
Selectmen	3 Years	Andy A. Buteau Donald E. McKinnon Stanley W. Bunnell	2002* 2003 2004
Town Clerk/ Tax Collector	3 Years	Helene L. Dionne	2004
Treasurer	1 Year	Patricia L. Banfill	2002*
Auditors	Appointed 1 Year	Stanley W. LeBlanc Gladys Wise	2002* 2002*
Moderator	2 Years Appointed	James S. Walker (resigned) Edward M. Sullivan	2002*
Supervisor of Checklist	6 Years Appointed Appointed Appointed	Stanley W. Bunnell (resigned) Marion L. Hannan Jean L. Morrison John D. Nelepovitz (resigned) James S. Walker	2002* 2004 2006 2006
Road Agent	2 Years	Anthony (Tony) Hartwell, Sr.	2002*
Trustee of Trust Funds	3 Years Appointed Appointed	Donna Jordan (resigned) Mary A. LeBlanc Christiane L. Rancourt John Nelepovitz (resigned) Anne M. Sullivan	2002* 2002* 2003 2004 2004
Cemetery Trustee	3 Years	Andy A. Buteau Donald E. McKinnon Stanley W. Bunnell	2002* 2003 2004

\*Term Expires 2002

### APPOINTED:

Ballot Clerks	Edwin R. Schroeder, Cindy Lou Buteau
Custodian	Curtis C. Keezer, Wilmont M. Carney
Police	Richard Lapoint
Sexton	Stanley W. Bunnell
Fire Warden	Andy A. Buteau
Deputy Wardens	Stanley Bunnell, Serge Dionne, Martin Garabedian, Donald McKinnon, Kendall Wheeler
	Issuing Agent: Helene L. Dionne

### OFFICE HOURS:

Mon.	1:00 PM to 7:30 PM
Tues & Thurs.	9:00 AM to 4:00PM
Wed.	12:30 PM to 6:30 PM
Fri.	9:00 AM to 12:00 PM



## TOWN MEETING PROCEDURE

Many feel that Town Meeting is the last example of true Democracy. To allow all registered voters an opportunity to speak in an orderly fashion, unless otherwise directed by Town vote, the Legislature requires that Town Meeting be run according to Robert's Rules of Order. These can become very complicated and only a few relevant ones are summarized below to help you conduct the Town's business. Remember this is the people's meeting to be run by you through your Moderator.

MOTIONS - All Articles must be placed on the "Floor" (For Discussion) by a motion (Such as "Mr./Madame Moderator, I move we adopt Article \_\_\_\_") and a second (From another person) (Please give your name if the Chair requests in order to place your motion officially on the record). Motions should be made in the affirmative.

If a voter wishes to make a motion or offer an opinion, his or her raised hand should be recognized by the Moderator. Once permission to speak has been granted, remarks should be addressed to the Moderator and not other members of the Assembly. Members should speak only once on a given subject until others have been allowed the opportunity. Remarks should not be personal in nature and should apply directly to the topic at hand.

After discussion has appeared to end, the Moderator will "Call the Question" ("Are you ready to vote on Article \_\_\_\_?") Voters should avoid making a motion to limit debate or calling the question unless absolutely necessary. Town Meeting comes but once a year and people should be allowed the opportunity to air opinions within reason.

AMENDMENTS - Amendments to main motions may be made ("I move we amend Article \_\_\_\_ to read . . .") and seconded. An amendment may itself be amended once, but there is no limit (in theory) to the number of amendments which may be made to an Article, that are reasonable and germane (Closely related to the main motion). Amendments should be to insert (add), delete (strike out) or substitute word(s) or paragraph(s) of the main motion. A person who wishes to amend should be clear on exactly what (s)he wishes to add, delete or substitute preferably by rewriting the motion with the changed section. Voting will take place first on amendment(s) and then on the main motion.

Any Article may be amended, including Town and School budgets (up or down) and others dealing with money. It is important to note that amending a budget may be a better way to deal with dissatisfaction than voting it down. Once a budget is defeated, it CANNOT be brought up again during the same meeting (no Article can be reconsidered once it has been voted, unless a new meeting is called.)

VOTING - By Registered Voters-Voting may take place in three ways:



- A. Voice (the usual way) "All in Favor of Article \_\_\_, say AYE".
- B. Standing vote (division of the Assembly). If the Moderator feels the voice vote is close, or one voter calls for a division of the Assembly, those members who are registered voters will stand for "AYE" or "NAY" votes.
- C. Secret Ballot. Seven (7) voters may request the vote be taken by secret ballot. This is the most accurate, yet time-consuming method, of voting.

## ORDER OF PROCEEDINGS

Australian Ballot Voting for Town Officers will take place continuously from 12:00 p.m. until 5:30 p.m. The business meeting will start at 7:30 p.m. on March 12, 2002. School business meeting will start at 6:30 p.m. on March 12, 2002. All non-Australian ballot Articles will be taken up in numerical order, unless voted differently by the Assembly.

If a voter wishes to postpone an Article for some valid reason, (s)he may request a postponement to a certain time ("Mr. Moderator, I move to postpone Article \_\_\_ until . . .") after another Article, for instance, or a specific time.

TABLING a motion is not recommended at Town Meeting for technical reasons, but postponing to a definite time accomplishes the same thing better (you are always within your rights to use any legal and appropriate motion at any time, however).

PASSING OVER - there is no such motion in Robert's Rules, and it is recommended that all Articles be given consideration. If a voter feels an Article is inappropriate, the best and most Democratic method is to bring it to the floor in the usual way and hope the Assembly votes it down.

If an Article is inappropriate, contradictory or otherwise confusing, it may be postponed indefinitely ("Mr. Moderator, I move to postpone indefinitely Article \_\_\_"). It requires a majority vote, is debatable, but not amendable.

A more serious method to kill an Article is to object to consideration. ("Mr. Moderator, I object to consideration of Article \_\_\_"). This should be stated before debate, does not require a second, is not debatable or amendable, a two-thirds vote against consideration is required to sustain this motion.

NON-VOTERS - Town Meeting is only for REGISTERED VOTERS to speak and vote. If the Assembly wishes to hear from a non-voter, it should vote to suspend the rule ("I move we suspend the rules for Article \_\_\_"). This motion may not be amended or debated and requires a two-thirds vote.

# TOWN WARRANT

CLARKSVILLE, NEW HAMPSHIRE

**THE POLLS WILL BE OPEN FROM 12:00 PM to 5:30 PM.**

To the inhabitants of the Town of Clarksville, in the County of Coos, in the State of New Hampshire, **qualified** to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 12<sup>th</sup> day of March 2002, at 12:00 PM to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

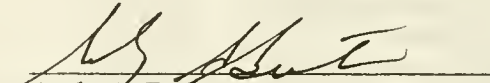
The business meeting shall begin at 7:30 PM in the evening.

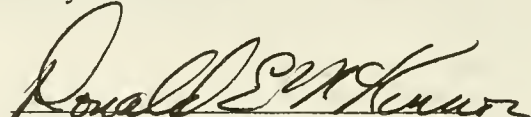
2. To act upon the following articles in the warrant.
3. To see if the Town will vote to raise and appropriate the sum of \$106,250.00 for **General Government**.
4. To see if the Town will vote to DISCONTINUE RICKER ROAD and make it into a Class Six (6) Highway subject to gates and bars.
5. To see if the Town will vote to DISCONTINUE FOSKETT ROAD and make it into a Class Six (6) Highway subject to gates and bars.
6. To see if the Town will vote to DISCONTINUE THE PLOWING OF DRIVEWAYS. To take effect September 1, 2002.  
**VOTE of Article 6 SHALL BE BY PAPER BALLOT.**
7. To see if the Town will vote to raise and appropriate the sum of \$105,000.00 for **General Road Maintenance (Summer, Winter and General Expenses)**.
8. To see if the Town will vote to appropriate the sum of \$3,500.00 for **Winter Sand and Salt**, with the purchase of said winter sand and salt to be determined by the Selectmen.
9. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for **Resurfacing of Town Roads**.

10. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the TRANSFER STATION CAPITAL RESERVE FUND and make the Selectmen AGENTS.
11. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this the 11<sup>th</sup> day of February, this the year of our Lord Two Thousand and Two.

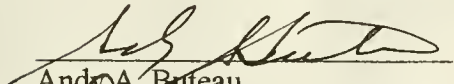
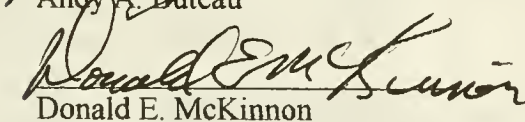
Selectmen  
of  
Clarksville

  
Andy A. Buteau

  
Donald E. McKinnon

\_\_\_\_\_  
Stanley W. Bunnell

A true copy of Warrant – Attest:

  
Andy A. Buteau  
  
Donald E. McKinnon

\_\_\_\_\_  
Stanley W. Bunnell

Please note subtotal of line Article # 3 Total 1<sup>st</sup> column titled Appropriation Prior Year 2001 should read \$101,050.00 not \$77,800.00. Formula error on computer\*

## BUDGET OF THE TOWN OF CLARKSVILLE, NH

PAGE ONE OF TWO

Appropriations & Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002.

	PURPOSE OF APPROPRIATION	WARRANT ARTICLE #	APPROPRIATION PRIOR YEAR 2001	ACTUAL 2001 EXPENSE	APPROPRIATION 2002
<b><u>GENERAL GOVERNMENT:</u></b>					
4130	EXECUTIVE	3	\$45,000.00	\$41,409.66	\$45,000.00
4140	ELECTION, REG., VITAL STAT.	3	\$2,500.00	\$513.00	\$1,500.00
4152	REVALUATION OF PROPERTY	3	\$5,000.00	\$4,200.00	\$5,000.00
4153	LEGAL EXPENSE	3	\$1,500.00	\$670.00	\$1,500.00
4194	GENERAL GOVT BUILDINGS	3	\$5,000.00	\$7,996.79	\$7,000.00
4195	CEMETERIES	3	\$2,000.00	\$1,358.04	\$2,000.00
4196	INSURANCE	3	\$4,000.00	\$2,673.00	\$4,000.00
4197	ADVERTISING & REG. ASSNS.	3	\$1,300.00	\$1,574.96	\$1,500.00
4199	OTHER GENERAL GOVT.	3	\$500.00	\$546.37	\$500.00
4210	POLICE	3	\$2,600.00	\$2,677.50	\$2,700.00
4215	AMBULANCE	3	\$1,400.00	\$0.00	\$2,800.00
4220	FIRE	3	\$2,500.00	\$1,007.14	\$2,500.00
4225	ANIMAL CONTROL	3	\$100.00	\$0.00	\$100.00
4230	PERAMBULATION TWN LINES	3	\$500.00	\$318.84	\$1,000.00
4298	COMMUNICATIONS	3	\$2,000.00	\$1,879.30	\$2,000.00
4321	PITTSBURG DUMP CLOSURE	3	\$1,000.00	\$483.99	\$1,000.00
4323	PITTSBURG DUMP	3	\$13,000.00	\$13,000.00	\$17,000.00
4324	COUNTY RECYCLING	3	\$700.00	\$664.00	\$1,000.00
4326	SEWAGE COLLEC. & DISPOSAL	3	\$750.00	\$750.00	\$750.00
4415	HEALTH AGENCIES & HOSPITALS	3	\$3,900.00	\$2,450.00	\$3,000.00
4441	DIRECT ASSISTANCE	3	\$2,400.00	\$651.35	\$2,000.00
4550	LIBRARY	3	\$400.00	\$400.00	\$400.00
4902	FURNISHINGS & EQUIPMENT	3	\$2,000.00	\$1,217.04	\$1,000.00
4903	BUILDING REPAIR				
4909	UPDATE TAX MAP	3	\$1,000.00	\$700.00	\$1,000.00
<b>ARTICLE # 3 TOTAL:</b>			<b>\$77,800.00</b>	<b>\$87,140.98</b>	<b>\$106,250.00</b>
<b><u>HIGHWAYS AND STREETS</u></b>					
4312	HIGHWAYS & STREETS	7	\$80,000.00	\$85,446.83	\$105,000.00
4318	RESURFACING OF TWN ROADS	9	\$10,000.00	\$4,929.00	\$15,000.00
4319	WINTER SAND & SALT	8	\$8,500.00	\$7,162.10	\$3,500.00
<b><u>OPERATING TRANSFERS OUT</u></b>					
4915	TO CAPITAL RESERVE FUND	10	\$5,000.00	\$5,000.00	\$5,000.00
4916	TO PERPETUAL CARE TRUST FUND				
<b>DEBIT TOTAL:</b>			<b>\$204,556.00</b>	<b>\$189,678.91</b>	<b>\$234,750.00</b>



# BUDGET OF THE TOWN OF CLARKSVILLE, NH

PAGE TWO OF TWO

Appropriations & Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002.

PURPOSE OF APPROPRIATION		APPROPRIATION PRIOR YEAR 2001	ACTUAL 2001 REVENUE	APPROPRIATION <u>2002</u>
<b><u>SOURCE OF REVENUE</u></b>				
<b><u>TAXES</u></b>				
3120	LAND USE CHANGE TAXES	\$2,000.00	\$6,740.00	\$2,000.00
3185	TIMBER TAXES	\$15,000.00	\$65,074.00	\$10,000.00
3186	PAYMENT IN LIEU OF TAXES	\$35,000.00	\$36,242.00	\$30,000.00
3190	INTEREST & PENALTIES ON TAXES	\$5,000.00	\$17,816.00	\$2,000.00
<b><u>LICENSES, PERMITS &amp; FEES</u></b>				
3220	MOTOR VEHICLE PERMIT FEES	\$40,000.00	\$63,197.00	\$40,000.00
3290	OTHER LICENSES, PERMITS, FEES	\$200.00	\$1,391.00	\$500.00
<b><u>FROM STATE</u></b>				
3351	SHARED REVENUE	\$1,000.00	\$1,319.00	\$1,000.00
3352	MEALS & ROOMS TAX	\$2,000.00	\$7,666.00	\$2,000.00
3353	HIGHWAY BLOCK GRANT	\$14,000.00	\$20,736.00	\$15,000.00
3356	STATE DIV. OF FORESTS & LANDS		\$578.00	
3359	FEMA—March '01 Blizzard		\$3,413.00	
<b><u>CHARGES FOR SERVICES</u></b>				
3401	SALES REVENUE	\$500.00	\$296.20	\$500.00
3402	VITAL STATISTICS		\$97.00	
3409	OTHER CHARGES		\$29.04	
<b><u>MISCELLANEOUS REVENUES</u></b>				
3502	INTEREST ON INVESTMENTS	\$3,000.00	\$11,942.00	\$2,000.00
3503	INSURANCE REFUND		\$761.00	
3509	PUBLICATION REFUND		\$148.00	
<b><u>INTERFUND OPERATING TRANSFERS IN</u></b>				
3916	FROM HUD SAVINGS		\$112.00	
<b>CREDIT TOTAL:</b>		<b>\$117,700.00</b>	<b>\$237,558.24</b>	<b>\$105,000.00</b>

# Treasurer's Revenue Report

January through December 2001

		Jan - Dec '01
Income		
TAX REVENUE		
PROPERTY TAX		
Property Tax '01	239,810.59	
Property Tax '00	205,024.79	
Total PROPERTY TAX		444,835.38
3110 - PROPERTY TAX OVERPAYMENTS		
PropTax'00 Ovrpmt	82.08	
Total 3110 - PROPERTY TAX OVERPAYMENTS		82.08
3120 - LAND USE CHANGE TAX		
Current Use '01 Change Tax	6,740.00	
Total 3120 - LAND USE CHANGE TAX		6,740.00
3185 - TIMBER TAX		
Yield Tax '01	55,824.39	
Yield Tax '00	9,249.63	
Total 3185 - TIMBER TAX		65,074.02
3186 - IN LIEU of TAXES		
Murphy Dam	11,200.00	
Water Resources	25,042.28	
Total 3186 - IN LIEU of TAXES		36,242.28
3188 - TAX INTEREST		
Property Tax '01 Interest	342.67	
Property Tax '00 Interest	5,137.36	
Yield Tax '00 Interest	1,433.91	
Total 3188 - TAX INTEREST		6,913.94
3189 - Tax Liens		
Redemptions		
Redeem Lien'00	4,320.64	
Redeem Lien'99	3,269.57	
Redeem Lien'98	14,002.05	
Redeem Lien'97	7,220.64	
Redeem Lien'96	1,329.21	
Total Redemptions		30,142.11
Total 3189 - Tax Liens		30,142.11
3190 - Redemptions Int.& Costs		
Redeem'00 Int.&Costs	197.11	
Redeem'99 Int.&Costs	1,221.66	
Redeem'98 Int.&Costs	5,361.28	
Redeem'97 Int.&Costs	3,267.26	
Redeem'96 Int&Costs	854.79	
Total 3190 - Redemptions Int.& Costs		10,902.10
Total TAX REVENUE		600,931.91
LICENSES, PERMITS & FEES		
3220 - Motor Vehicle Permit Fees		63,197.00
3290 - Other Licenses, Permits, Fees		
Dog Licenses	550.00	
Dog Penalties	51.00	
Filing Fees	4.00	
NSF Check Fees	125.00	
Pistol Permits	80.00	
Title Fees	170.00	
UCC Filings	411.00	

# Treasurer's Revenue Report

## January through December 2001

	Jan - Dec '01
Total 3290 · Other Licenses, Permits, Fees	1,391.00
<b>Total LICENSES, PERMITS &amp; FEES</b>	<b>64,588.00</b>
<b>3350 · STATE REVENUE</b>	
3351 · Shared Revenue	1,319.00
3352 · Meals and Rooms Tax	7,866.23
3353 · Highway Block Grant	20,736.07
3356 · Division of Forests & Lands	578.35
3359 · State Relief Funds	3,413.68
<b>Total 3350 · STATE REVENUE</b>	<b>33,713.33</b>
<b>CHARGES FOR SERVICES</b>	
<b>3401 · SALES REVENUE</b>	
Culvert Sale	246.20
Town Hall Rental	50.00
<b>Total 3401 · SALES REVENUE</b>	<b>296.20</b>
<b>3402 · VITAL STATISTICS</b>	
Marriage Cert. State	71.00
Marriage Cert. Town	26.00
<b>Total 3402 · VITAL STATISTICS</b>	<b>97.00</b>
3409 · Other Charges	29.04
<b>Total CHARGES FOR SERVICES</b>	<b>422.24</b>
<b>MISCELLANEOUS REVENUES</b>	
<b>3502 · INVESTMENT INCOME</b>	
Insurance Investment	191.86
Interest Income	
Citizen's Bank	6,669.59
First Colebrook Bank	2,228.41
Siwooganock Bank	2,852.80
<b>Total Interest Income</b>	<b>11,750.80</b>
<b>Total 3502 · INVESTMENT INCOME</b>	<b>11,342.66</b>
3508 · Insurance Refund	
W/C Overpayment	761.03
<b>Total 3508 · Insurance Refund</b>	<b>761.03</b>
<b>3509 · REFUND</b>	
Supplies	149.00
<b>Total 3509 · REFUND</b>	<b>149.00</b>
<b>Total MISCELLANEOUS REVENUES</b>	<b>12,852.69</b>
<b>Total Income</b>	<b>712,508.17</b>

*Respectfully submitted,  
Patricia L. Baffel, Treasurer*



**TOWN CLERK'S REPORT**  
**TOWN OF CLARKSVILLE, NH**  
**YEAR ENDING 2001**

547 Registrations Issued: \$63,197.00

78 Dog Licenses Issued:	\$525.00	
1 Kennel Licenses Issued:	<u>25.00</u>	
	\$550.00	\$ 550.00

Dog License Penalties: \$ 51.00

Vital Statistics:

State:	\$ 71.00	
Town:	<u>26.00</u>	
	\$ 97.00	\$ 97.00

Fees:

Filing Fees:	\$ 4.00	
Uniform Commercial Codes:	\$411.00	
Title Applications:	<u>\$170.00</u>	
	\$585.00	<u>\$ 585.00</u>

**TOTAL COLLECTED AND REMITTED TO TREASURER: \$64,480.00**

Respectfully Submitted:

*Helene L. Dionne*

Helene L. Dionne  
Clarksville Town Clerk

FROM THE OFFICE OF  
TOWN CLERK and TAX COLLECTOR

I would like to begin by saying CONGRATULATIONS to the couple united in marriage this year. Welcome Hannah and Zachary to our community. Sadly, my deepest sympathy to the families that lost loved ones this year.

Many of you have been made aware during the year 2001 of the purging of the Checklist. You were notified by mail that your name would be removed from the checklist if you did not respond to the letter sent to you by the Supervisors of the Checklist. Please take note that your right to vote is very special. Available to you is what is known as the "same day voter registration". If you think your name has been removed from the checklist please call either the Supervisors of the Checklist or the Town Office to verify if your name is on the checklist. If your name has been removed you can on March 12, 2002 register to vote and vote for your Town Officers. It is important that you register to vote prior to 5:30 PM, close of the polls, if you want to vote at the business meeting.

Chair. Of Supervisor of Checklist—Jean Morrison 538-7190  
Or  
Town Clerk—Helene L. Dionne – 246-7751

The Hardship Tax Abatement is still available this year. If you are single and earn \$25,000 or less or married and earn \$50,000 or less you may qualify. This is sent directly to the State of New Hampshire. Deadline for the application is March 31, 2002. All you need is a copy of your 1998 and 2001 property tax bill and your 2000 Federal Income Tax Filing along with the application. Applications are available at the Town Office.

I want to thank all of you who have complied with the licensing of your dogs during the year 2001. To continue our efforts to make our community safe please take note that your dogs need to be licensed by **May 31<sup>st</sup>**. Rabies certificate must be valid upon licensing. It is **your responsibility to your pet and your community** to keep everyone **SAFE**.

As always it is a pleasure working **for** you and **with** you.



Helene L. Dionne  
Town Clerk

TOWN OF CLARKSVILLETAX COLLECTOR'S REPORTFOR YEAR 2001**CREDITS****2001****2000****REMITTED TO TREASURER:**

Property Taxes	\$239,810.59	\$182,598.96
Land Use Change Tax	\$6,740.00	
Yield Taxes	\$55,824.39	\$8,751.34
Interest	\$342.67	\$3,372.58
Conversion to Lien		\$26,122.81
Overpayments Returned		\$82.08
Other Charges: NSF Check Fees	\$125.00	

**ABATEMENTS MADE:**

Property Taxes	\$2,584.57	\$332.88
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**UNCOLLECTED TAXES:**

Property Taxes	\$172,756.25
Yield Taxes	\$1,011.03
Land Use Change	\$1,782.50

**TOTAL CREDITS:****\$480,977.00****\$221,260.65****DEBITS****UNCOLLECTED TAXES**

BEGINNING OF YEAR

**2001****2000**

Property Taxes		\$205,357.67
Land Use Change		\$0.00
Yield Taxes		\$9,249.63

**TAXES COMMITTED 2000**

Property Taxes	\$415,151.41
Land Use Change Tax	\$8,522.50
Yield Taxes	\$56,835.42

**OVERPAYMENTS:**

Property Taxes		\$82.08
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Other Charges: NSF Check Fees:	\$125.00	
Collected Int. --Late Taxes	\$342.67	\$6,571.27

**TOTAL DEBITS:****\$480,977.00****\$221,260.65**

TOWN OF CLARKSVILLETAX COLLECTOR'S REPORTFOR YEAR 2001**DEBITS**

	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997/1996</u>
Unredeemed Liens / Beg. of Year		\$17,629.90	\$14,002.05	\$8,549.85
Liens Executed During Year	\$26,122.81			
Interest & Cost Collected (After Lien Execution)	<u>\$197.11</u>	<u>\$1,221.66</u>	<u>\$5,361.28</u>	<u>\$4,122.05</u>
<b>TOTAL DEBITS:</b>	<b><u>\$26,319.92</u></b>	<b><u>\$18,851.56</u></b>	<b><u>\$19,363.33</u></b>	<b><u>\$12,671.90</u></b>

**CREDITS**

<u>REMITTED TO TREASURER:</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997/1996</u>
Redemptions	\$4,320.64	\$3,269.57	\$14,002.05	\$8,549.85
Interest & Costs Collected (After Lien Execution)	\$197.11	\$1,221.66	\$5,361.28	\$4,122.05
Abatements of Unredeemed Tax Liens DEEDED to Municipality				
Unredeemed Liens Balance End of Year	<u>\$21,802.17</u>	<u>\$14,360.33</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL CREDITS:</b>	<b><u>\$26,319.92</u></b>	<b><u>\$18,851.56</u></b>	<b><u>\$19,363.33</u></b>	<b><u>\$12,671.90</u></b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

TAX COLLECTOR'S SIGNATURE: *Helene L. Dionne*  
Helene L. Dionne

DATE: January 22, 2002

## **EXPENSE SUMMARY 2001**

Detail No. 4130	Officers' Salary and Expenses	\$ 41,409.66
Detail No. 4140	Elections & Registration Expenses	\$ 513.00
Detail No. 4152	Re-Evaluation Expense	\$ 4,200.00
Detail No. 4153	Legal Expense	\$ 670.00
Detail No. 4194	General Government Building Expense	\$ 7,996.79
Detail No. 4195	Cemeteries Expense	\$ 1,358.04
Detail No. 4196	Insurance Expense	\$ 2,673.00
Detail No. 4197	Advertising & Regional Association Dues	\$ 1,574.96
Detail No. 4199	Other General Government (Overpayment Returned)	\$ 546.37
Detail No. 4210 - 4299	Protection of Person & Property	\$ 5,882.78
Detail No. 4321 - 4550	Health and Sanitation	\$ 18,399.34
Detail No. 4902 - 4909	Capital Expenditures	\$ 1,917.04
Detail No. 4321	Highways and Bridges	
	Summer: \$23,074.68	
	Winter : \$58,055.70	
	General: \$ 4,316.45	
	TOTAL:	\$ 85,446.83
Detail No. 4318	Re-Surfacing of Town Road	\$ 4,929.00
Detail No. 4319	Winter Sand and Salt	\$ 7,162.10
Detail No. 4915	Capital Reserve Fund	\$ 5,000.00
Detail No. 4933	Payments to Other Government Agencies	\$ 328,061.81
<b>TOTAL EXPENDITURES 2001:</b>		<b><u>\$ 517,740.72</u></b>



## TOWN EXPENSE DETAIL 2001

### DETAIL NO. 4130 OFFICERS' SALARY & EXPENSE

Banfill, Patricia, Treasurer	\$ 1,000.00
Bunnell, Stanley, Selectman	\$ 900.00
Buteau, Andy, Selectman	\$ 1,200.00
Dionne, Helene, Town Clerk/Tax Collector & Secretary	\$ 22,668.00
Garabedian, Barbara, Town Auditor	\$ 200.00
Garabedian, Martin, Selectman	\$ 300.00
LeBlanc, Glenda, Town Auditor	\$ 200.00
McKinnon, Donald, Selectman	\$ 1,200.00
Withholding--Citizens Bank	<u>\$ 2,408.07</u>

<b>subtotal:</b>	<b>\$ 30,076.07</b>
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AT & T, Telephone	\$ 271.47
Banfill, Patricia -- Mileage	\$ 230.14
Blossom Shop--Flowers-David Goulette	\$ 45.00
BMSI--Computer on site Training	\$ 150.00
C P I Printing -- Forms	\$ 66.57
Checks Unlimited	\$ 131.85
Coos County Registry of Deeds	\$ 238.34
Crowne Plaza Hotels & Resorts--2001 Convention	\$ 334.00
Dionne, Helene--Mileage & Supply Reimbursements	\$ 362.42
EarthLink, Inc.--Internet Service	\$ 240.45
Francis J. Dineen & Co.--CPA Audit	\$ 3,250.00
Intertec Publishing--Blue Books FY 2001	\$ 449.00
Matthew Bender & Co., Inc.--Revised Stats. & Index	\$ 607.98
NH City Town Clerk Spring Workshop/Convention Reg.	\$ 50.00
NH Retirement System	\$ 645.59
NHSBA--Moderator's Workshop	\$ 20.00
NH State of	\$ 48.50
NH Tax Collector's Workshop	\$ 25.00
North Country Council--Land Use Regulation Bk	\$ 13.95
Ormsbee, Gina--Shared Mileage to Convention	\$ 68.31
Pittsburg, Town of -- Workshop Mileage Shared	\$ 13.80
Postmaster-US Postal Service	\$ 753.70
Quill--Office Products	\$ 340.13
Quinlan Publishing Group--26 issues of Grants City/Twn	\$ 149.00
Reliable-- Office Products	\$ 80.50
Solomon's	\$ 78.32
Stamp Fulfillment Service--Window Envelopes w/ Postate	\$ 195.20
Stark & Son Machining--Dog Tags	\$ 24.50
Sun World Printing LLC--Town Reports	\$ 764.00
Treasurer, State of NH--Animal Population Control	\$ 192.50
Treasurer, State of NH--NH Administrative Rules	\$ 50.00
Two Rides for Cancer--Memorial Donation-Nate Coffin	\$ 50.00

## TOWN EXPENSE DETAIL 2001

Verizon/New Long Distance Carrier & Fax Line	\$ 1,066.54
Viking— Office Products	\$ 326.83

subtotal:	\$ 11,333.59
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TOTAL OFFICERS SALARY & EXPENSE	\$ 41,409.66
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### DETATIL NO. 4140 ELECTIONS & REGISTRATION EXPENSE

Buteau, Cindy-Lou—Ballot Clerk	\$ 42.00
Dionne, Helene—Mileage Reimbursement	\$ 7.75
Hannan, Marion—Supervisor of Checklist	\$ 28.00
Morrison, Jean--Supervisor of Checklist	\$ 119.00
Schroeder, Edwin—Ballot Clerk	\$ 38.50
Solomons	\$ 35.94
Sun World Printing LLC—Town Ballots	\$ 35.00
Treasurer, State of NH--Vital Records Fee	\$ 79.00
Walker, James—Moderator	\$ 56.00
Wilderness Restaurant	\$ 16.20
Withholding—Citizens Bank	\$ 55.61

TOTAL ELECTIONS & REGISTRATION EXPENSE:	\$ 513.00
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### DETAIL NO. 4152 RE-EVALUATION EXPENSE

Nyberg, Purvis and Association	\$ 4,200.00
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TOTAL RE-EVALUATION EXPENSE:	\$4,200.00
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### DETAIL NO. 4153 LEGAL EXPENSE

Russell & Desjardins	\$ 670.00
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TOTAL LEGAL EXPENSE	\$ 670.00
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### DETAIL NO. 4194 GENERAL GOVERNMENT BUILDING EXPENSE (HALL)

A. Bartlett—Electrician	\$ 75.70
Amey, Roy—Pump Rental	\$ 50.00
Brooks Farm & Home—Town Hall Supplies	\$ 93.39
Carney, Wilmont—Custodian	\$ 736.50
Carney, Wilmont—Equipment	\$ 60.00
Colebrook Oil	\$ 1,226.06



## **TOWN EXPENSE DETAIL 2001**

Columbia Sand & Gravel, Inc--Well tiles & Cover	\$	387.20
Dionne, Helene--Reimbursements	\$	15.30
Ducret's--Paint and Brushes	\$	114.70
Hartwell Sr., Anthony--Town Spring	\$	937.00
Keezer, Curtis C-- Custodian	\$	688.50
Keezer, Curtis C-- Equipment	\$	1,125.00
Keezer, Curtis C--Supply Reimbursement	\$	6.97
Keezer, Kathy E--Summer Ground Maintenance (Labor)	\$	148.50
Keezer, Kathy E--Summer Ground Maintenance (Equip)	\$	42.50
M & F Supply	\$	134.60
Mountain Machine Tool--2 SS Flag Poles	\$	336.08
Owen's Dairy Farm--T/H Spring, Hay and Clay	\$	171.00
P A Hicks & Sons, Inc.--Flag	\$	25.89
Public Service of New Hampshire	\$	1,084.97
Quill Corporation	\$	23.37
Rancourt, Laurent--T/H Spring Crush Rock	\$	342.00
Trading Post--Supplies	\$	32.86
Withholding--Citizens Bank	\$	138.70

### **TOTAL GENERAL GOVERNMENT BLDG. EXPENSE:**

**\$ 7,996.79**

### **DETAIL NO. 4195 CEMETERIES EXPENSE**

Bunnell, Stanley--Sexton	\$	436.50
Bunnell, Stanley--Sexton Equipment	\$	227.50
Foskett, Jamison--Sexton	\$	414.00
Foskett, Jamison--Sexton Equipment	\$	215.00
Withholding--Citizens Bank	\$	65.04

### **TOTAL CEMETERIES EXPENSE:**

**\$ 1,358.04**

### **DETAIL NO. 4196 INSURANCE EXPENSE**

NHMA Property-Liability Trust	\$	1,125.00
Primex--Worker's Comp.	\$	1,548.00

### **TOTAL INSURANCE EXPENSE**

**\$ 2,673.00**

### **DETAIL NO. 4197 ADVERTISING & REGIONAL ASSOCIATION DUES**

Jordan Associates--Advertising FY 2001	\$	369.75
New England Association of City & Town Clerks Dues 2001	\$	20.00
News and Sentinel, Inc.--Advertising FY 2001	\$	361.00
NH Association of Assessing Official Dues 2001	\$	20.00
NH City and Town Clerks' Association Dues 2001	\$	20.00

## TOWN EXPENSE DETAIL 2001

NH Municipal Association Dues 2001	\$	500.00
NH Tax Collectors' Association Dues 2001	\$	20.00
North Country Council Dues 2001	\$	<u>264.21</u>

**TOTAL AD. & REGIONAL ASS. DUES:** **\$ 1,574.96**

### **DETAIL NO. 4199 OTHER GENERAL GOVERNMENT**

Brook, Kimberlee--Tax Abatement Granted	\$	93.72
Ferrini, Sandra--Overpaid on '01 first billing (returned)	\$	122.39
Foskett, Jamison--Overpaid on Yield Taxes (returned)	\$	43.95
L,Heureux, Denis & Vickie--Tax Abatement Granted	\$	109.96
Lavoie, Paul or Charlotte--Overpaid on '00 Taxes (returned)	\$	41.30
Marjorie Chappell Trust,c/o Shelly Wing--Overpd Tx (return)	\$	40.78
Shatney, Joan--Abatement Granted	\$	<u>94.27</u>

**TOTAL OTHER GENERAL GOVERNMENT:** **\$ 546.37**

### **DETAIL NO.'S 4210 to 4299 PROTECTION OF PERSON AND PROPERTY**

Beecher Falls Fire Department	\$	483.00
Bunnell, Stanley -- Deputy Warden	\$	59.85
Buteau, Andy -- Fire Warden	\$	53.65
Colebrook, Town of -- Dispatch	\$	1,879.30
Dionne, Helene--Issuing Agent	\$	16.00
Dionne, Serge -- Deputy Warden	\$	54.85
Garabedian, Martin -- Deputy Warden	\$	45.85
McKinnon, Donald -- Deputy Warden	\$	54.85
Pittsburg, Town of -- Police	\$	2,160.00
Pittsburg, Town of -- Police Cruiser Mileage	\$	517.50
Quality Name Plate, Inc.--Boundary Markers	\$	318.84
Trading Post -- Fire Permits	\$	85.00
Wheeler, Kendall -- Deputy Warden	\$	45.85
Withholding--Citizens Bank	\$	<u>108.24</u>

**TOTAL PROTECTION OF PERSON & PROPERTY:** **\$ 5,882.78**

### **DETAIL NO.'S 4321 to 4550 HEALTH & SANITATION**

Colebrook Library (Appropriation)	\$	400.00
Coos County Recycling Center	\$	664.00
First Clarksville Store	\$	10.11
Hartwell Jr., Anthony (Labor--Moved Town Resident)	\$	36.00
Hartwell Sr., Anthony (Equipment--Move Town Resident)	\$	100.00
Hartwell Sr., Anthony-- Reimbursement	\$	<u>7.75</u>

## **TOWN EXPENSE DETAIL 2001**

Hodge Jr., Celon G (Equipment--Moved Town Resident)	\$	80.00
Hodge Jr., Celon G--Reimbursement	\$	4.00
Hodge Jr., Celon G--(Labor--Moved Town Resident)	\$	27.00
Pittsburg, Town of -- Dump Closure--'01 Appropriation	\$	483.99
Pittsburg, Town of -- Recycling Center--'01 Appropriation	\$	13,000.00
Pittsburg, Town of -- Sewage Disposal--'01 Appropriation	\$	750.00
Tri-Cap Outreach, Inc.--'01Appropriation	\$	350.00
UCV Home Health --'01 Appropriation	\$	1,500.00
UCV Hospital--'01 Appropriation	\$	850.00
UCV Mental Health Services--'01 Appropriation	\$	100.00
Withholding -- Citizens Bank	\$	36.49

### **TOTAL HEALTH & SANITATION:**

**\$ 18,399.34**

### **DETAIL NO.'S 4902 to 4909 CAPITAL EXPENDITURES**

B & D Computing (Daniel Skousen) Modem/Monitor...	\$	359.99
BMSI Computer Software Support	\$	712.80
Cartographic -- Tax Map Updates	\$	700.00
Dionne, Helene -- Reimbursement-- Bathroom Cabinet	\$	39.26
P A Hicks & Sons, Inc.--Lumber for Exit Steps	\$	22.55
Quill Corporation--Cassette Recorder w/cassettes	\$	82.44

### **TOTAL CAPITAL EXPENDITURES:**

**\$ 1,917.04**

### **DETAIL # 4312 HIGHWAYS & BRIDGES**

#### **SUMMER:**

Buteau, Andy--Road Side Mowing/Pkup Pull Rock Rake	\$	560.00
Carney, Wilmont (Labor)	\$	1,445.00
Hartwell Jr., Anthony (Labor)	\$	99.00
Hartwell Sr., Anthony	\$	20,032.00
Olson, Roy E. (Labor)	\$	465.00
Rancourt, Laurent	\$	320.00
Withholding--Citizens Bank	\$	153.68

### **TOTAL SUMMER:**

**\$ 23,074.68**

#### **WINTER:**

Bunnell, Stanley--Plowing	\$	7,935.00
Busfield, Scott--Plowing	\$	825.00
Buteau, Andy--Plowing	\$	555.00
Carney, Wilmont (Labor)	\$	408.00
Hartwell Jr., Anthony (Labor)	\$	3,546.00
Hartwell Sr., Anthony	\$	34,692.50
Hodge Jr., Celon G.--Loader--Moved Snow	\$	6,225.00
Olson, Roy E--Plowing	\$	2,902.50

## **TOWN EXPENSE DETAIL 2001**

Rancourt, Laurent	\$ 460.00
Withholding--Citizens Bank	<u>\$ 506.70</u>

<b>TOTAL WINTER:</b>	<b>\$ 58,055.70</b>
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### **GENERAL:**

F R P Services & Co. (America) Inc.--Chloride	\$ 2,926.00
Irving Hicks Trucking--Moved Culverts Pittsburg to Clarksville	\$ 100.00
Lane Enterprises, Inc. (Culverts)	\$ 1,210.20
Treasurer, State of NH (Bridge/Road Signs)	<u>\$ 80.25</u>

<b>TOTAL GENERAL:</b>	<b>\$ 4,316.45</b>
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<b>TOTAL HIGHWAYS &amp; BRIDGES:</b>	<b><u>\$ 85,446.83</u></b>
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### **DETAIL NO. 4318 RE-SURFACING OF TOWN ROADS**

Laurent Rancourt Trucking	<u>\$ 4,929.00</u>
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<b>TOTAL RE-SURFACING OF TOWN ROADS:</b>	<b><u>\$ 4,929.00</u></b>
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### **DETAIL NO. 4319 WINTER SAND & SALT**

Cargil Salt Eastern	\$ 1,062.10
Laurent Rancourt Trucking	<u>\$ 6,100.00</u>

<b>TOTAL WINTER SAND &amp; SALT:</b>	<b><u>\$ 7,162.10</u></b>
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### **DETAIL NO. 4915 CAPITAL RESERVE FUNDS**

Deadwater Stream Capital Reserve Fund	<u>\$ 5,000.00</u>
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<b>TOTAL CAPITAL RESERVE FUNDS:</b>	<b><u>\$ 5,000.00</u></b>
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### **DETAIL NO. 4933 PAYMENTS TO OTHER GOVERNMENT AGENCIES**

Clarksville School District	\$ 233,605.00
Clarksville, Town of (Tax Lien Procedure)	\$ 26,122.81
Treasurer, Coos County (County Tax)	<u>\$ 68,334.00</u>

<b>TOTAL PAYMENTS TO OTHER GOVERN'T AGENCIES:</b>	<b><u>\$ 328,061.81</u></b>
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## **SELECTMEN'S REPORT    2001**

	<u>Value</u>
Residential--Land	\$5,849,474.00
--Buildings	\$8,851,150.00
Commercial--Land	
--Buildings	\$185,800.00
Mobile Home--Land	
--Buildings	\$499,000.00
Land Only-- Current Use Value	\$1,503,731.00
Land Conservations Restriction	\$15,320.00
Public Utilities--Land	\$616,992.00
 Total Value Before Exemptions	 \$17,521,467.00
 Tax Exemption Totals	 \$60,000.00
 Total Taxable Value	 \$17,464,467.00

Municipal	\$3.49
County	\$3.88
State Education	\$6.08
Local Education	\$10.43
<b><u>Tax Rate 2001</u></b>	<b><u>\$23.88</u></b>

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## **SCHEDULE OF TOWN PROPERTY 2001**

<u>Description</u>	<u>Value</u>
Town Hall, Land, Buildings	\$83,090.00
Furniture & Equipment	\$15,438.41
Police Dept., Equipment	\$25.00
Fire Dept., Equipment	\$2,000.00
Young & Perry Cemeteries	\$9,500.00
Parking Lot	\$5,915.00
 Total Value:	 \$115,968.41



TOWN OF CLARKSVILLE  
REPORT OF TRUST AND CAPITAL RESERVE FUNDS  
AS OF DECEMBER 31, 2001

	<u>Beginning 12/31/2000</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Interest Income</u>	<u>Ending 12/31/01</u>
<b><u>Cemetery Care Funds</u></b>					
Trust Fund	\$ 3,019.70			\$ 167.93	\$ 3,187.63
J. Ruel Gathercole Fund	\$ 447.38			\$ 24.88	\$ 472.26
Sarah Keysar Fund	\$ 977.35			\$ 54.35	\$ 1,031.70
Arthur Stewartson Fund	\$ 200.61			\$ 11.17	\$ 211.78
	<u>\$ 4,645.04</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 258.33</u>	<u>\$ 4,903.37</u>
Perpetual Care	\$ 100.15			\$ 2.09	\$ 102.24
<b>TOTAL CEMETERY FUNDS</b>	<b><u>\$ 4,745.19</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 260.42</u></b>	<b><u>\$ 5,005.61</u></b>

**Trust and Capital Reserve Funds**

Dead Water Bridge	\$ 77,716.91	\$ 5,000.00		\$ 4,676.18	\$ 87,393.09
Dead Water Bridge	\$ 15,187.44			\$ 798.21	\$ 15,985.65
	<u>\$ 92,904.35</u>	<u>\$ 5,000.00</u>	<u>\$ -</u>	<u>\$ 5,474.39</u>	<u>\$ 103,378.74</u>

Expendable Trust Tuition	\$ 31.35	\$ 20,002.00	\$ 33.35	\$ 42.53	\$ 20,042.53
Expendable Trust Tuition	\$ 10,182.82	\$ 33.35		\$ 503.78	\$ 10,719.95
	<u>\$ 10,214.17</u>	<u>\$ 20,035.35</u>	<u>\$ 33.35</u>	<u>\$ 546.31</u>	<u>\$ 30,762.48</u>

Highway Emergency Fund	\$ 15,992.24	\$ 5,020.73		\$ 1,002.08	\$ 22,015.05
Highway Emergency Fund	\$ 5,007.81		\$ 5,020.73	\$ 12.92	\$ 0.00
	<u>\$ 21,000.05</u>	<u>\$ 5,020.73</u>	<u>\$ 5,020.73</u>	<u>\$ 1,015.00</u>	<u>\$ 22,015.05</u>

Pittsburg Dump Closure	<u>\$ 6,536.58</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 327.75</u>	<u>\$ 6,864.33</u>
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Re-evaluation	<u>\$ 13,263.90</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 741.60</u>	<u>\$ 14,005.50</u>
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Town Hall Renovations	<u>\$ 404.39</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 7.49</u>	<u>\$ 411.88</u>
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<b>TOTAL CAPITAL RESERVE</b>	<b><u>\$ 144,323.44</u></b>	<b><u>\$ 30,056.08</u></b>	<b><u>\$ 5,054.08</u></b>	<b><u>\$ 8,112.54</u></b>	<b><u>\$ 177,437.98</u></b>
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<b>TOTAL TRUSTEE FUNDS</b>	<b><u>\$ 149,068.63</u></b>	<b><u>\$ 30,056.08</u></b>	<b><u>\$ 5,054.08</u></b>	<b><u>\$ 8,372.96</u></b>	<b><u>\$ 182,443.59</u></b>
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January 30, 2002

To: The Town of Clarksville

This is to certify that as auditors for the Town of Clarksville, we have examined all books and records and find them to be in proper order with no discrepancies or irregularities for the period ending:

Respectfully submitted:

Stanley W. LeBlanc  
Walter S. Mc

**FRANCIS J. DINEEN & CO.**  
CERTIFIED PUBLIC ACCOUNTANTS  
5 MIDDLE STREET - LANCASTER, N.H. 03584

FRANCIS J. DINEEN, C.P.A.  
DONALD L. CRANE, C.P.A.  
LINDA P. SPINA, C.P.A.

603 788-4928  
603 788-4636  
FAX 603 788-3830

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen,  
Clarksville, New Hampshire:

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Town of Clarksville, New Hampshire as of December 31, 2000 and for the year then ended, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As is the practice with many New Hampshire municipalities, the Town has not maintained a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

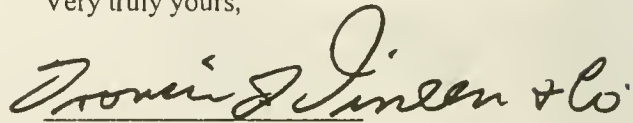
In our opinion, except for the effect on the financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Clarksville as of December 31, 2000, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town as of December 31, 2000, and the results of operations of such funds and the cash flows of nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.



Board of Selectmen  
Town of Clarksville

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining and individual fund financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Town of Clarksville. Such information has been subjected to the auditing procedures applied in the audit of the general purpose, combining, and individual fund financial statements and, in our opinion, is fairly presented in all material respects in relation to the financial statements of each of the respective individual funds taken as a whole.

Very truly yours,

  
Francis J. Dineen & Co.

August 2, 2001

## COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at [www.nhdfi.com](http://www.nhdfi.com) or call 271-2217 for wildland fire safety information.

### 2001 FIRE STATISTICS

(All fires Reported thru November 26, 2001)

#### TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

#### CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Misc *	<u>158</u>
	942

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2001	942	428
2000	516	149
1999	1301	452

VITAL STATISTICS

TOWN of CLARKSVILLE, NH

JANUARY 1, 2001 to DECEMBER 31, 2001

**MARRIAGES:**

Bertrand A. Mongeau of Clarksville, NH and Mary Anne O'Dell of Stewartstown, NH  
united on April 7, 2001.

**BIRTHS:**

May 29, 2001– Zachary Russell William Brown to Russell and Fern Brown.

June 9, 2001—Hannah Felicite Brooks to Arnold and Sally Brooks.

**DEATHS:**

January 25, 2001 – David R. Goulette son of Raymond Stuart and Muriel Rogers.

September 3, 2001 – Nathan L. Coffin son of Gerald Coffin and Carrie Willis.

Reported as received at the Town Clerk's Office.

*Helene L. Dionne*

Helene L. Dionne  
Town Clerk

ANNUAL REPORT  
OF THE  
SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

**CLARKSVILLE, NH**  
**2000 - 2001**

ANNUAL MEETING DATE

Tuesday, March 12, 2002

6:30 PM

Clarksville Town Hall



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**2000 - 2001**

Report of

**CLARKSVILLE SCHOOL DISTRICT**

**OFFICERS**

**MODERATOR**

**CLERK**

*Judith Roche*

**TREASURER**

*Patricia Banfill*

**SCHOOL BOARD**

*David Hannan*

Term Expires 2002

*Susan Chappell*

Term Expires 2003

*Andy Buteau*

Term Expires 2004

**SUPERINTENDENT OF SCHOOLS**

*Robert C. Mills*

**BUSINESS MANAGER**

*Cheryl A. Covill*

**COORDINATOR OF SPECIAL SERVICES**

*Kathleen Letts*

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member David Hannan, phone #246-3656.

# **CLARKSVILLE SCHOOL DISTRICT**

## **WARRANT**

### **The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 12th day of March, 2002, at 6:30 o'clock in the evening, to act upon the following subjects: (Polls will be open from 12:00 o'clock noon until 5:30 o'clock in the evening)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).
2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
3. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
4. To see if the district will vote to raise and appropriate the sum of Four hundred eighty-one thousand, three hundred seventy-nine dollars (\$481,379.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends this appropriation. (Majority vote required)
5. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 11th day of February, 2002

David Hannan, Chairman  
Susan Chappell  
Andy Buteau  
Clarksville School Board

A True Copy of Warrant – Attest:

David Hannan, Chairman  
Susan Chappell  
Andy Buteau  
Clarksville School Board

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Year	Prior Revised Revenue Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>			xxxxxxx	xxxxxxx	xxxxxxx
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		2,481.12	200.00	200.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		0.00	0.00	0.00
<b>REVENUE FROM STATE SOURCES</b>			xxxxxxx	xxxxxxx	xxxxxxx
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
<b>REVENUE FROM FEDERAL SOURCES</b>			xxxxxxx	xxxxxxx	xxxxxxx
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution		0.00	25.00	25.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>			xxxxxxx	xxxxxxx	xxxxxxx
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec. Rev. Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Year	Prior Revised Revenue Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
<b>OTHER FINANCING SOURCES cont.</b>			xxxxxxx	xxxxxxx	xxxxxxx
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NETRAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance	5	10,112.75	20,000.00	0.00
	Fund Balance" Used to Reduce Taxes		10,000.00	29,343.42	0.00
<b>TOTAL ESTIMATED REVENUES &amp; CREDITS</b>			<b>22,593.87</b>	<b>49,568.42</b>	<b>225.00</b>

**\*\*BUDGET SUMMARY\*\***

SUBTOTAL 1 Appropriations Recommended (from page 2)	481,379.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	0.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	0.00
TOTAL Appropriations Recommended	481,379.00
Less: Amount of Estimated Revenues & Credits (from above)	225.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	223,582.00
Estimated Amount of Local Taxes To Be Raised for Education	257,572.00

\*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ \_\_\_\_\_.

# CLARKSVILLE SCHOOL DISTRICT

## PROPOSED BUDGET

2002 - 2003

	2000 - 2001	2000 - 2001	2001 - 2002	2002 - 2003	
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	VARIANCE
<b>Instruction</b>					
Regular Education	282,132.00	240,618.02	271,984.00	342,872.00	70,888.00
Special Education	13,461.00	22,379.71	55,545.00	58,080.00	2,535.00
Other Instructional Services	4,000.00	0.00	0.00	0.00	0.00
<b>Support Services</b>					
Psychological Services	5,200.00	2,900.00	11,400.00	3,600.00	(7,800.00)
Speech Pathology	5,980.00	4,193.06	5,723.00	3,556.00	(2,167.00)
Occupational/Physical Therapy	3,276.00	1,306.07	4,444.00	10,389.00	5,945.00
Other Support Services	3,736.00	0.00	2,592.00	7,720.00	5,128.00
<b>School Board Services</b>	4,511.00	3,717.16	5,005.00	4,820.00	(185.00)
<b>Office of the Superintendent</b>	11,237.00	11,236.84	9,552.00	11,336.00	1,784.00
<b>Coord. of Special Services</b>	50.00	0.00	50.00	26.00	(24.00)
<b>Transportation</b>					
To/From School	29,990.00	29,983.06	30,750.00	31,500.00	750.00
Special Education	1,590.00	2,038.78	6,090.00	7,480.00	1,390.00
Travel	572.00	0.00	951.00	0.00	(951.00)
<b>Expendable Trust Fund</b>	10,113.00	10,112.75	20,000.00	0.00	(20,000.00)
<b>GRAND TOTAL</b>	375,848.00	328,485.45	424,086.00	481,379.00	57,293.00



CLARKSVILLE SCHOOL DISTRICT  
2002 - 2003 PROPOSED BUDGET

EXPENDITURES	2000 - 2001	2000 - 2001	2001 - 2002	2002 - 2003 PROPOSED	VARIANCE
	BUDGET	EXPENDED	BUDGET	BUDGET	
1100 REGULAR EDUCATION					
561 TUITION IN-STATE	267,932.00	229,810.24	264,734.00	326,172.00	61,438.00
562 TUITION OUT OF STATE	<u>14,200.00</u>	<u>10,807.78</u>	<u>7,250.00</u>	<u>16,700.00</u>	<u>9,450.00</u>
TOTAL REGULAR EDUCATION	282,132.00	240,618.02	271,984.00	342,872.00	70,888.00
1200 SPECIAL EDUCATION					
323 PUPIL SERVICES	12,052.00	19,068.67	22,540.00	25,929.00	3,389.00
562 TUITION OTHER LEA'S OUT STATE	1,409.00	1,157.04	2,355.00	2,811.00	456.00
569 PRIVATE TUITION	-	1,975.00	30,650.00	29,340.00	(1,310.00)
734 COMPUTER EQUIPMENT	-	179.00	-	-	-
TOTAL SPECIAL EDUCATION	<u>13,461.00</u>	<u>22,379.71</u>	<u>55,545.00</u>	<u>58,080.00</u>	<u>2,535.00</u>
1400 OTHER INSTRUCTIONAL SERVICES					
810 DUES AND FEES	4,000.00	-	-	-	-
TOTAL OTHER INSTRUCTIONAL SERVICES	<u>4,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
2140 PSYCHOLOGICAL SERVICES					
323 PUPIL SERVICES	5,200.00	2,900.00	11,400.00	3,600.00	(7,800.00)
TOTAL PSYCHOLOGICAL SERVICES	<u>5,200.00</u>	<u>2,900.00</u>	<u>11,400.00</u>	<u>3,600.00</u>	<u>(7,800.00)</u>
2150 SPEECH PATHOLOGY					
260 WORKERS' COMPENSATION	40.00	46.82	22.00	22.00	-
323 CONTRACTED SERVICES	5,940.00	4,146.24	5,701.00	3,534.00	(2,167.00)
TOTAL SPEECH PATHOLOGY	<u>5,980.00</u>	<u>4,193.06</u>	<u>5,723.00</u>	<u>3,556.00</u>	<u>(2,167.00)</u>

CLARKSVILLE SCHOOL DISTRICT  
2002 - 2003 PROPOSED BUDGET

	2000 - 2001		2000 - 2001	2001 - 2002		2002 - 2003
EXPENDITURES	BUDGET	EXPENDED		BUDGET	PROPOSED BUDGET	VARIANCE
2160 OCCUPATIONAL/PHYSICAL THERAPY						
260 WORKERS' COMPENSATION	18.00	21.07		18.00	18.00	-
323 PROFESSIONAL SERVICES	3,258.00	1,285.00		4,426.00	10,371.00	5,945.00
TOTAL OCCUPATIONAL/PHYSICAL THERAPY	3,276.00	1,306.07		4,444.00	10,389.00	5,945.00
2190 OTHER SUPPORT SERVICES						
323 PUPIL SERVICES	3,288.00	-		2,470.00	7,598.00	5,128.00
324 STUDENT ASSIST PROG COORD	332.00	-		-	-	-
580 TRAVEL	116.00	-		122.00	122.00	-
TOTAL OTHER SUPPORT SERVICES	3,736.00	-		2,592.00	7,720.00	5,128.00
2310 SCHOOL BOARD SERVICES						
120 SALARIES	1,665.00	1,545.00		1,665.00	1,665.00	-
220 FICA TAX	186.00	118.20		130.00	129.00	(1.00)
260 WORKERS' COMPENSATION	130.00	152.11		186.00	186.00	-
330 OTHER PROFESSIONAL SERVICES	795.00	-		1,045.00	795.00	(250.00)
520 INSURANCE	575.00	510.00		775.00	775.00	-
540 ADVERTISING	190.00	178.85		190.00	190.00	-
810 DUES AND FEES	685.00	1,213.00		729.00	795.00	66.00
890 OTHER EXPENSES	285.00	-		285.00	285.00	-
TOTAL SCHOOL BOARD SERVICES	4,511.00	3,717.16		5,005.00	4,820.00	(185.00)
2321 OFFICE OF SUPERINTENDENT						
310 APPROPRIATION	11,237.00	11,236.84		9,552.00	11,336.00	1,784.00
TOTAL OFFICE OF SUPERINTENDENT	11,237.00	11,236.84		9,552.00	11,336.00	1,784.00

CLARKSVILLE SCHOOL DISTRICT  
2002 - 2003 PROPOSED BUDGET

EXPENDITURES	2000 - 2001		2000 - 2001		2001 - 2002		2002 - 2003	
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	VARIANCE
2329 COORD SPECIAL EDUCATION ADMIN. 580 TRAVEL	50.00	-	50.00	-	50.00	50.00	26.00	(24.00)
TOTAL COORD SPECIAL EDUCATION ADMIN.	50.00	-	50.00	-	50.00	50.00	26.00	(24.00)
2721 TRANSPORTATION TO/FROM SCHOOL 519 OTHER ORGANIZATIONS	29,990.00	29,983.06	30,750.00	30,750.00	31,500.00	31,500.00	750.00	750.00
TOTAL TRANSPORTATION TO/FROM SCHOOL	29,990.00	29,983.06	30,750.00	30,750.00	31,500.00	31,500.00	750.00	750.00
2722 SPECIAL EDUCATION PROG. TRANSP. 519 OTHER ORGANIZATIONS	1,590.00	2,038.78	6,090.00	6,090.00	7,480.00	7,480.00	1,390.00	1,390.00
TOTAL SPECIAL EDUCATION PROG. TRANSP.	1,590.00	2,038.78	6,090.00	6,090.00	7,480.00	7,480.00	1,390.00	1,390.00
2729 OTHER TRANSPORTATION 580 TRAVEL	572.00	-	951.00	-	-	-	(951.00)	(951.00)
TOTAL OTHER TRANSPORTATION	572.00	-	951.00	-	-	-	(951.00)	(951.00)
5252 EXPENDABLE TRUST FUND 930 TRANSFER OF FUNDS	10,113.00	10,112.75	20,000.00	20,000.00	-	-	(20,000.00)	(20,000.00)
TOTAL EXPENDABLE TRUST FUND	10,113.00	10,112.75	20,000.00	20,000.00	-	-	(20,000.00)	(20,000.00)
TOTAL EXPENDITURES	375,848.00	328,485.45	424,086.00	424,086.00	481,379.00	481,379.00	57,293.00	57,293.00

**FRANCIS J. DINEEN & CO.**  
**CERTIFIED PUBLIC ACCOUNTANTS**  
**5 Middle Street – Lancaster, NH 03584**

**FRANCIS J. DINEEN, CPA**  
**DONALD L. CRANE, CPA**  
**LINDA P. SPINA, CPA**

**603-788-4928**  
**603-788-4636**  
**603-788-3830**

**TRANSMITTAL AND COMMENTARY LETTER**

To the School Board of  
School Administrative Unit #7:

In planning and performing our audit of the financial statements of the School Administrative Unit #7 for the year ended June 30, 2001, we considered the Unit's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Our study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of School Administrative Unit #7 for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Manager and staff are doing an excellent job administering School Administrative Unit #7.

Very truly yours,

  
Francis J. Dineen & Co.

September 24, 2001

**FRANCIS J. DINEEN & CO.**

**CERTIFIED PUBLIC ACCOUNTANTS**

**5 Middle Street – Lancaster, NH 03584**

**FRANCIS J. DINEEN, CPA  
DONALD L. CRANE, CPA  
LINDA P. SPINA, CPA**

**603-788-4928  
603-788-4636  
603-788-3830**

**INDEPENDENT AUDITORS' REPORT**

To the Voters of School Administrative Unit #7:

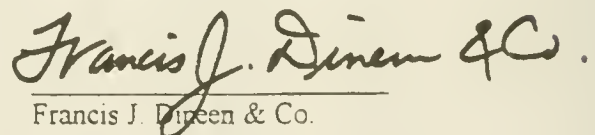
We have audited the accompanying general purpose financial statements of School Administrative Unit #7 as of June 30, 2001, and for the year then ended. These financial statements are the responsibility of the management of the School Administrative Unit #7. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with accounting principles generally accepted in the United States of America.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the financial statements referred to above present fairly, in all material respects, the financial position of School Administrative Unit #7 at June 30, 2001 and the results of its operations for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

Very truly yours,

  
Francis J. Dineen & Co.

September 24, 2001



**SCHOOL ADMINISTRATIVE UNIT #7**  
**2002 - 2003 BUDGET**  
**ADOPTED DECEMBER 11, 2001**

CATEGORY	TOTAL	COLE	PITTS	STEW	COLU	CLARKS
Special Education Services	2,100.00	47.98%	29.62%	12.87%	6.83%	2.70%
Psychological Services	68,603.00	32,915.72	20,320.21	8,829.21	4,685.58	1,852.28
Other Support Services	39,800.00	19,096.04	11,788.76	5,122.26	2,718.34	1,074.60
Improvement of Instruction	16,000.00	7,676.80	4,739.20	2,059.20	1,092.80	432.00
Office of Superintendent	151,336.00	72,611.01	44,825.72	19,476.94	10,336.25	4,086.07
Coordinator of Special Services	109,263.00	52,424.39	32,363.70	14,062.15	7,462.66	2,950.10
Fiscal Services	127,287.00	61,072.30	37,702.41	16,381.84	8,693.70	3,436.75
Plant Services	13,250.00	6,357.35	3,924.65	1,705.28	904.98	357.75
<b>TOTAL</b>	527,639.00	253,161.19	156,286.67	67,907.14	36,037.74	14,246.25
<b>Total Estimated Revenue</b>	107,800.00	51,722.44	31,930.36	13,873.86	7,362.74	2,910.60
<b>TOTAL DISTRICT SHARE</b>	419,839.00	201,438.75	124,356.30	54,033.28	28,675.00	11,335.65

# SCHOOL ADMINISTRATIVE UNIT #7

## 2002 - 2003 PROPOSED BUDGET

EXPENDITURES	2000 - 2001		2000 - 2001		2001 - 2002		2002 - 2003	
	BUDGET	EXPENDED	BUDGET		BUDGET		PROPOSED BUDGET	VARIANCE
1200 SPECIAL EDUCATION SERVICES								
323 CONTRACTED SERVICES	1,057.00	-			2,100.00		2,100.00	-
TOTAL SPECIAL EDUCATION SERVICES	\$ 1,057.00	\$ -	\$		\$ 2,100.00		\$ 2,100.00	\$ -
2140 PSYCHOLOGICAL SERVICES								
110 SALARY	30,000.00	9,604.00			31,050.00		41,600.00	10,550.00
211 HEALTH INSURANCE	2,804.00	2,596.26			3,618.00		8,665.00	5,047.00
220 SOCIAL SECURITY CONT.	2,340.00	2,352.02			2,422.00		3,245.00	823.00
232 RETIREMENT	915.00	922.22			904.00		1,211.00	307.00
260 WORKERS' COMPENSATION	240.00	72.36			248.00		207.00	(41.00)
320 CONTRACT SERVICE (94-142)	7,000.00	-			7,000.00		7,000.00	-
323 SCORING	305.00	-			255.00		-	(255.00)
580 MILEAGE	1,000.00	1,000.00			1,500.00		1,500.00	-
610 SUPPLIES	1,100.00	602.03			1,100.00		1,100.00	-
641 BOOKS	500.00	311.03			500.00		244.00	(256.00)
642 SOFTWARE	1,000.00	231.91			500.00		221.00	(279.00)
643 VIDEOS	-	131.89			-		225.00	225.00
730 COMPUTER EQUIPMENT	1,200.00	1,076.00			-		-	-
739 EQUIPMENT	1,275.00	1,160.50			150.00		2,485.00	2,335.00
810 DUES & FEES	2,500.00	277.50			900.00		900.00	-
TOTAL PSYCHOLOGICAL SERVICES	\$ 52,179.00	\$ 20,337.72	\$		\$ 50,147.00		\$ 68,603.00	\$ 18,456.00
2190 OTHER SUPPORT SERVICES								
110 SALARY	-	423.75			-		-	-
220 FICA TAX	-	32.41			-		-	-
232 RETIREMENT	-	12.58			-		-	-
890 REFUND (DISTRICT REIMB)	-	208.05			-		-	-
TOTAL OTHER SUPPORT SERVICES	\$ -	\$ 676.79	\$		\$ -		\$ -	\$ -

# SCHOOL ADMINISTRATIVE UNIT #7

CL - 13

# SCHOOL ADMINISTRATIVE UNIT #7 2002 - 2003 PROPOSED BUDGET

		2000 - 2001	2000 - 2001	2001 - 2002	2002 - 2003
EXPENDITURES		BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET
					VARIANCE
2332	COORDINATOR OF SPECIAL SERVICES				
110	SALARIES	65,712.00	63,295.48	66,231.00	63,960.00 (2,271.00)
211	HEALTH INSURANCE	5,609.00	8,953.85	10,853.00	23,396.00 12,543.00
220	SOCIAL SECURITY CONT.	5,126.00	4,876.65	5,166.00	4,989.00 (177.00)
231	RETIREMENT	2,826.00	2,676.22	2,960.00	2,718.00 (242.00)
260	WORKERS' COMPENSATION	526.00	158.60	530.00	320.00 (210.00)
430	REPAIR & MAINTENANCE	790.00	576.44	790.00	790.00 -
520	LIABILITY INSURANCE	-	-	700.00	700.00 -
531	TELEPHONE	1,800.00	1,528.98	1,800.00	1,800.00 -
534	POSTAGE	1,000.00	396.98	1,000.00	600.00 (400.00)
540	ADVERTISING	250.00	194.50	250.00	250.00 -
550	PRINTING	600.00	582.50	600.00	600.00 -
580	TRAVEL	2,900.00	2,277.00	3,100.00	3,450.00 350.00
610	SUPPLIES	1,200.00	1,427.71	1,200.00	1,400.00 200.00
641	BOOKS	500.00	24.00	500.00	500.00 -
642	SOFTWARE	-	20.47	-	- -
734	NEW COMPUTER EQUIPMENT	-	85.00	-	- -
738	REPLACE/COMPUTER EQUIP.	-	-	850.00	1,200.00 350.00
739	OTHER EQUIPMENT	-	-	1,300.00	1,300.00 -
810	DUES & FEES	1,570.00	729.46	1,270.00	1,290.00 20.00
TOTAL COORDINATOR OF SPECIAL SERVICES		\$ 90,409.00	\$ 87,803.84	\$ 99,100.00	\$ 109,263.00 \$ 10,163.00
2520	FISCAL SERVICES				
110	SALARIES	67,815.00	67,685.25	71,055.00	72,719.00 1,664.00
120	TREASURER'S SALARY	400.00	400.00	400.00	600.00 200.00
211	HEALTH INSURANCE	17,107.00	18,874.77	24,357.00	21,807.00 (2,550.00)
220	SOCIAL SECURITY CONT.	5,321.00	5,165.95	5,573.00	5,719.00 146.00
231	RETIREMENT	2,916.00	2,867.50	3,176.00	3,091.00 (85.00)
260	WORKERS' COMPENSATION	546.00	164.63	572.00	366.00 (206.00)
319	CONTRACTED SERVICES	1,000.00	934.00	1,000.00	1,000.00 -



# SCHOOL ADMINISTRATIVE UNIT #7

## 2002 - 2003 PROPOSED BUDGET

EXPENDITURES	2000 - 2001		2000 - 2001		2001 - 2002		2002 - 2003		VARIANCE
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	PROPOSED BUDGET	VARIANCE	
2520 FISCAL SERVICES CONTINUED									
430 REPAIR & MAINTENANCE	4,590.00	3,204.87			4,090.00		4,390.00	300.00	
522 LIABILITY INSURANCE	475.00	1,123.72			940.00		1,090.00	150.00	
531 TELEPHONE	2,000.00	1,866.45			2,000.00		2,000.00	-	
534 POSTAGE	1,800.00	900.71			1,800.00		1,800.00	-	
540 ADVERTISING	200.00	-			200.00		200.00	-	
550 PRINTING	600.00	549.31			600.00		800.00	200.00	
580 TRAVEL	3,055.00	2,077.25			3,355.00		3,355.00	-	
610 SUPPLIES	3,000.00	2,821.60			3,000.00		3,000.00	-	
641 BOOKS	200.00	50.00			200.00		200.00	-	
642 SOFTWARE	-	51.18			-		-	-	
734 NEW COMPUTER EQUIPMENT	1,200.00	1,424.00			-		-	-	
737 FURNITURE AND FIXTURES	-	99.00			150.00		300.00	150.00	
738 REPLACEMENT/COMPUTERS	-	-			-		2,825.00	2,825.00	
739 NEW EQUIPMENT	-	-			-		150.00	150.00	
810 DUES & FEES	2,375.00	1,294.52			2,375.00		1,875.00	(500.00)	
TOTAL FISCAL SERVICES	\$ 114,600.00	\$ 111,554.71	\$ 124,843.00	\$ 127,287.00	\$ 2,444.00				
2600 PLANT SERVICES									
323 CONTRACTED SERVICES	-	217.00			-		-	-	
421 RUBBISH REMOVAL	600.00	420.00			600.00		600.00	-	
430 REPAIR & MAINTENANCE	-	131.67			-		-	-	
441 RENTAL CHARGE	12,000.00	12,000.00			12,000.00		12,000.00	-	
521 PROPERTY INSURANCE	250.00	100.20			250.00		250.00	-	
610 SUPPLIES	400.00	253.04			400.00		400.00	-	
TOTAL PLANT SERVICES	\$ 13,250.00	\$ 13,121.91	\$ 494,438.00	\$ 527,639.00	\$ 33,201.00				
TOTAL EXPENDITURES	\$ 442,891.00	\$ 365,950.89	\$ 494,438.00	\$ 527,639.00	\$ 33,201.00				



# **CLARKSVILLE SCHOOL DISTRICT MINUTES OF THE ANNUAL MEETING MARCH 13, 2001**

The meeting was brought to order by Moderator James S. Walker at 6:35 pm at the Clarksville Town Hall.

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

Mr. Walker read the results of the voting:

## **School Moderator (write-ins)**

David Hannan – 8  
John Nelepovitz – 3  
James Walker – 2  
Al LeBlanc – 1  
David Chappell – 1  
Andy Buteau – 1  
Martin Garabedian – 1  
Donald Chesbrough – 1  
Michael Dionne – 1

## **School Clerk**

Judith E. Roche – 53

## **School Treasurer**

Patricia L. Banfill – 54  
Sue Chappell – 1

## **School Auditor (write-ins)**

Kathy Keezer – 10  
Barbara Garabedian – 1  
Glenda LeBlanc – 2  
Patricia Banfill – 1  
Donna Jordan – 1

## **School Board (write-ins)**

Andy Buteau – 29  
Terry Shirley – 7  
Michael Dionne – 3  
Al LeBlanc – 3  
Donald Biron – 1  
Danny Dionne – 1  
Serge Dionne – 1  
Kathy Keezer – 1

## **ARTICLE #2**

Michael Dionne moved that the salaries of the School Board and compensation of any other officers or agents of the District be the same as printed in the school report. Motion seconded by David Hannan. All in favor by voice vote.

## **ARTICLE #3**

Susan Chappell made a motion to accept the reports of Agents, Auditors, Committees or Officers chosen as printed in the school report. Helene Dionne seconded. All were in favor by voice vote.

## **ARTICLE #4**

Michael Dionne made a motion to continue, through June 2006, Clarksville School District's membership in the Clarksville-Pittsburg Authorized Regional Enrollment Area Agreement and agree to accept the following amendments:

# CLARKSVILLE SCHOOL DISTRICT

## MINUTES OF THE ANNUAL MEETING

### MARCH 13, 2001

- Section C - Add "as defined in paragraph F of this agreement" after eligible students:
- Section E - omit this section (listed number of students in 1993). Subsequent paragraph letters will be adjusted.
- Section F - Change the date of operating responsibility to July 1, 2001.
- Section G. - Add to Part 2 "or provide home education in accordance with Chapter 193-A of the New Hampshire Revised Statutes Annotated.

David Hannan seconded the motion

After some discussion, Al LeBlanc made a motion to amend Section C to send no less than 90% of its eligible students, seconded by Glenda LeBlanc. After some discussion, the motion to amend was opposed by voice vote.

The main motion then passed by voice vote.

#### ARTICLE #5

Michael Dionne made a motion, seconded by Louise Chesbrough to raise and appropriate a sum up to Twenty Thousand dollars (\$20,000) of any excess over Twenty Thousand dollars (\$20,000) to be placed in the Tuition Expendable Trust Fund, with such amount to be funded from the year end undesignated fund balance available on July 1. After brief discussion, the motion was passed by voice vote.

#### ARTICLE #6

David Hannan made a motion to raise and appropriate the sum of four hundred four thousand, eighty-six dollars (\$404,086) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles (#5). Seconded by Michael Dionne.

Following some discussion on special education costs, the motion passed by voice vote.

Michael Dionne moved to adjourn, seconded by Susan Chappell. All in favor by voice vote. Meeting adjourned at 7:20 pm.

Respectfully submitted,

Judith E. Roche  
School District Clerk

# SUPERINTENDENT'S REPORT

## PITTSBURG - CLARKSVILLE

There have been significant staff changes at Pittsburg School this year, with a change in the Principal's office and four new teachers. The recruiting and retention of good professional staff is one of the greatest challenges that we face with the growing teacher shortage. This shortage is a nationwide problem, but is more acute in the North Country where we do not usually attract a large number of applicants. We must keep the good professional staff that we have, and be aggressive in seeking replacements whenever we have a vacancy. The short supply and great demand for teachers puts school districts in the position of struggling to find teachers just to keep their schools open.

The North Country School Administrator's Association, consisting of the superintendents of the ten northern SAU's has been developing a program for recruiting teachers to the North Country. Marketing the North Country to individuals who would be interested in the benefits of residing here is part of the program. Another part of the recruiting effort is to encourage residents who may become eligible to teach through alternative certifications to contact us if they wish to explore the possibility of a career in education. We need to use local resources to help meet the challenge of filling our teacher vacancies. The College for Lifelong Learning, Plymouth State College, and North Country Education Foundation developed a grant proposal which was funded, for a program leading to certification for mathematics teachers. We have one person in that program now, so we are already benefiting from cooperative efforts in the North Country.

The ballfield project at Murphy Dam is nearing completion. That will give us one high school baseball field and soccer field. The next step to completing the athletic facilities is the improvement of the field at school so that there will be a softball/little league field and another soccer field. In order to have other schools come to Pittsburg for games, we need to have sites for both the girls' and boys' teams to play. The completion of the baseball field means that we are more than half way to completion of this project. We are well on our way to having home fields again.

Respectfully submitted,

Robert C. Mills  
Superintendent of Schools



# Special Education Report School Year Ending June 30, 2001

As stated in past yearly reports we continue to be in a state of change within the special education department at SAU #7. We continue to receive mandates from the Federal Government and the State Department of Education. Demands are being made as parents and other child care providers become more cognizant of the laws and/or rules.

Last year at Colebrook Academy we tried a new procedure in transition when using a local outside agency. The first year of the transition during the students' senior year a program is put in place with both the outside agency and Colebrook Academy sharing goals and objectives. This aids the outside agency in getting a long-term program in place and eases the students' transition from the Academy to the outside agency. When the student has completed the senior year at the Academy they are ready to move on. This process has been refined and is now being accomplished with a different provider at less cost.

The specific number of identified educationally disabled students continues to change almost on a daily basis. Some are discharged from the program, some move away and others move in or are found within our own SAU to be in need of services. We have been getting many students from outside SAU #7 due to people moving into the area. Last spring we gained four educationally disabled students from one family that moved to Colebrook.

Vicki Bacon, special education secretary, continued until June 30<sup>th</sup> to do an admirable job in an understaffed department. Bruce Showalter continued as the School Psychologist. Including myself, we had two fully certified School Psychologists in the special services department until I also decided to move on at the end of June.

Two new special education teachers from last year, one at the primary level, Cindy Capobianco, and one at the high school level, Theresa Lord, did excellent work in their respective schools. We continued to employ aides within the special education areas and six of them attended a twelve-week course on paraprofessional certification that I taught. Debbie Stewart and I also taught two all-day Saturday workshops that were sponsored by the Special Services Department.

We were unable to obtain the services of a Diagnostic Prescriptive Teacher (DPT) for last school year. The School Psychologist, Special Services' Coordinator, Adjustment Counselor and Special Education Teachers served in the DPT role.

We had an Occupational Therapist and a Speech Pathologist under contract as in past years. The Occupational Therapist (Christine Cote) served all of SAU #7. Jean Switser continued to serve the Colebrook Schools as Speech Pathologist with Lisa Goulette as Speech Assistant. We had a Speech Pathologist for Clarksville, Stewartstown, and Pittsburg school districts who only came once each month. Tanya McKeage was employed as the Speech Assistant. We continued to engage the services of a Vision Specialist through North Country Education Foundation to work with students at Stewartstown and Colebrook.

Respectfully submitted,

Vergil Grant  
Special Services Coordinator

# Principal's Report

The school year began on a sad note as a young man who had been part of the class of 2001 lost his battle with cancer. Joe Morabito was a friend to many and stopped in to visit from time to time until he became too ill to do so.

New staff joined us in the fall. Cindy-Lou Buteau signed on for Spanish at the junior/senior high level and worked with elementary students in both Spanish and French. Our elementary students really enjoyed this experience. Bridger DeWitt and his wife, Sue, came from California. He teamed up with Brenda Dorman in our science department and Sue spent the year as our physical education teacher. Brandy Estes was a new part of our staff in her position as custodian. Corey Schmidt spent the year working as a part time maintenance man. Finally, Beth Ceccarelli became our new Student Assistance Program (SAP) provider and worked half of the week here and half in Stewartstown.

Curriculum writing and revising continues as an ongoing process. Some of it is done during the summer and some during the school year. Our curriculum needs to reflect the New Hampshire State Frameworks as well as align with State testing at the third, sixth, and tenth grade levels.

Our athletic teams had difficult fall and spring seasons. Home soccer games were played on the Canaan field. However, as there was no field available to them in the spring, we played all of our games "away". The young people and their coaches are to be commended for their determination in continuing to play these sports under these conditions.

During the year, the staff worked on revising our Local Education Improvement Plan (LEIP). It had a skeletal structure by the end of the year with some overall concepts of what should be put into place to enhance student performance. The staff also worked on improving both professional evaluations and professional growth plans. Most staff now has portfolios representative of work they have done toward professional growth and the improvement of student performance.

Laura Hibbard (class of 2001 salutatorian) said in her speech, "without endings, there can be no beginnings". This past year saw several endings. With outstanding performances in three shows, our music theater group took their last bow on May 24<sup>th</sup>. Congratulations to all for the hard work, dedication, and commitment to this concept. In June, *Panther Tracks* published its last newspaper. I am sure that it will be missed by all who enjoyed the professionalism of each issue. Several staff members decided it was time to move on: Helen Lord, Edie Martin and I chose to retire, Phil Shaw left to go to Canaan, Tina Vey went on to Profile, and Sue DeWitt completed her year as a fill-in for our physical education teacher.

Respectfully submitted,  
Norma G. Chenevert



## Guidance Report

As our country continues to strive to be productive, we hear more and more about the need to measure the performance of our schools. Under the current administration, the United States is discussing implementation of national testing of students. In the past much interest has been shown in student performance on state achievement tests. A year or so ago when our sophomore results were not so great we received a fair amount of press and local publicity. If information gathered from testing is used to bring about improvements to education, testing has significant value. But this will be true only if all who participate in the assessment of student performance buy into its importance.

One of the problems with assessing the validity of these test scores has been the simple fact that students often do not take these tests seriously because they do not see them as being meaningful. At the time of testing last May, I was faced with a group of students who were not very enthusiastic. Several admitted they intended to record their names and randomly select answers or leave the answer sheets blank. Such a response was not going to generate an honest picture of student skill levels. We discussed the importance of making an honest attempt and the students agreed to make a sincere effort. I told the students that I would talk with teachers, administration and school board to discuss ways we might recognize their efforts in a meaningful way if their scores indicated they had tried. Both groups supported the concept that the tests are important. By sending a message that we believed the scores were important, we hoped to encourage students to attempt to do well.

The results are in. Our sophomore students tied for third best score in language arts with Hanover, earned 17th place in mathematics, twenty-third in science and eleventh in social studies. When the total score for the four tests is considered, our sophomores earned tenth place out of a total of seventy-four reporting schools for total points scored. It is great to be able to report these successes. I think this is a very commendable effort-- one for which our students, our staff and our community can be proud. I believe we provided a clear picture of what our students can do.

The best reward is that our students feel good about their achievements. In addition, they appreciate earning the right to eat lunch first behind the seniors each day and the privilege of open campus at lunch with parent permission. They also have enjoyed the pizza party prepared for them by Mrs. Buteau, Mrs. Dorman, Mrs. Herr, Mrs. Judd, Mr. Shallow, Mr. Sullivan and Mr. Young during Carnival Week.

It is amazing how powerful a little bit of positive recognition can be!

Respectfully submitted,

Winston Young

# Pittsburg School

## Title I Report

### 2000-2001

The goal of Title I is a high-quality education for every child. The program provides extra help to students. Title I has made a difference in the lives of many students at Pittsburg School. Over the years, I have seen Title I students become successful high school students with aims set on higher education

#### How Does Title I Work?

The federal government provides funding to states each year for Title I services. A Title I grant is submitted in which expectations for all children are explained, as well as the high-quality standards of performance that all children are expected to meet, and finally the ways to measure progress. State Educational Agencies (SEAS) send money to school districts and the local school district (called the Local Education Agency or LEA) identifies eligible schools and provides Title I resources. That is how your school is able to have a Title I Teacher/Director.

#### What Does the Title I Teacher/Director Offer?

The Title I Teacher/Director is able to offer smaller classes, one-on-one instruction, and a variety of teaching methods and materials. The Title I teacher works closely with staff and parents to reach the needs of Title I students. Parents are part of the Title I team. They influence their child's education. Their involvement in Title I can boost their child's achievement. Title I is a great resource at Pittsburg School. The bond that develops between the Title I student and teacher is invaluable.

The National Panel of Reading has published a list of goals for each grade level to help your child achieve success. The list is too numerous to include in this report, but they are available upon request from your Title I director. One of the goals that goes across all grade levels and their curriculums is the strategy needed to create a world of writers. The more we write, the better writers we become. You may have noticed students carrying the *Writer's Suitcase*. Encourage your children to write stories. As they explore the written word they will make the transition from emergent readers and writers to fluent readers and writers. Our goal is to build a literate community.

“Successful..... instruction requires that we create an environment that builds a community of thinkers and learners, a community where kids and teachers care and wonder about each other's interests and ideas and take time to talk about them, think about them, and explore them.” (Quotation from: Strategies that Work, written by Stephanie Harvey and Anne Goudvis, p. 29)

Respectfully,

Joanne O'Brien,  
Title I Director/Teacher

## **TECHNOLOGY REPORT SCHOOL YEAR 2000-2001**

Starting in the fall of 2000, our school computer lab was networked by NCIA with the help of David Covill and Ann Gray. It was quite an undertaking; but it has opened up great possibilities for our staff and students. With the coming of networking to the lab, all eighteen computers now have Internet access, printing privileges, and access to the server. This means that users can share space on the server's hard drive to save papers that are being worked on, save Internet Favorites, and share any networked programs as well.

This year we acquired a scanner in the computer lab. We also added a CD-ROM tower (which allows users to share CD-ROMs that are appropriately licensed) and a CD-burner (which allows users to read/write their own CD-ROMs and thus store a lot more information than a floppy disc can save). Several more computers were also added to the business department and to the technology classroom.

As most of you know, technology is an ever-changing field and our staff needs to work hard to stay current with the latest developments. With that in mind, the staff at Pittsburg School has been able to take advantage of two programs that allow them to learn more about technology. Both of these programs were made available through the Technology Literacy Challenge grant. The first consists of several sets of 3 CD-ROMs that teach the basics of using various software programs such as Word, Excel, and PowerPoint. These CD-ROMs belong to the Pittsburg School district now, and teachers can sign them out and take them home to practice some of the methods that we expect our students to be using. The second program has been available online through Connected University. This subscription-based program allows teachers to sign up for free online courses on a variety of subjects to enhance their knowledge and receive staff development hours. There has been a wealth of information on everything from math, language arts, science, and technology available to take advantage of during this school year.

Our final big project for the school year was to rewrite our technology plan. Our original plan was written five years ago and was in need of updating. Several of us in the SAU cooperated to write a new plan that was subsequently approved by the respective School Boards. We have a new Technology Committee that includes several teachers, an administrator, and a community member. One of our future goals is to look into acquiring some new multi-media equipment for the teachers to use in their classrooms.

It has been an exciting year in the Pittsburg School. Now that we have networked the library and are comfortable operating in that contained environment, we hope to have the rest of the school networked in the coming school year. We encourage anyone to come in and see the facilities that are available to staff, students, and community members.

Respectfully submitted,

David Covill and Ann Gray  
Technology Coordinators



# **SCHOOL HEALTH PROGRAM**

## **2000 - 2001**

It has been a great year here at Pittsburg School. Many goals I had set forth were accomplished, with many more yet to conquer.

We started off the school year with lice checks. These checks are also done periodically throughout the school as needed. Each student is screened annually. Screenings consist of vision, hearing, and height, weight, and blood pressure. Scoliosis screenings are also done annually for students in grades 5-8. Referrals are sent to parents if their child is in need of further evaluations.

It was an exciting year for immunizations, due to the fact that the Hepatitis B immunization was offered (not required) to students in grades 6 and 12. The Hepatitis B immunization is required for any child born on or after January 1, 1993. Children entering into Kindergarten must have this series completed or at least in the process of completion.

Measles, Mumps, and Rubella (MMR) and Td (Tetanus and Diphtheria) have been given (with prior notification and parental permission given) to all students in grades 6-12 who needed them.

In September, a program was offered to faculty regarding bloodborne pathogens. Lauren Corliss heads the program and teaches staff how to deal with blood properly and safely. In line with this, I taught grades K, 1, and 2 with the help of the Scrubby Bear Program about good hand washing.

October brought about Red Ribbon Week, which is drug and alcohol prevention (awareness). Information was posted school wide. I chose the 3<sup>rd</sup> grade to do a safety program that consisted of a variety of safety lessons for kids to learn and remember. It was also decided to begin the Hepatitis B immunizations this month. I had 15 students take advantage of this opportunity and hope that next year's numbers grow even larger.

In November, information was provided to staff and students regarding tobacco and smoking and its effect on people's health. Also, at this time, I took the opportunity to provide information to students and parents on Asthma and its triggers. During the month of November I was in the 5<sup>th</sup> grade room to discuss puberty. The following evening brought parents and their children together to further discuss these issues. This program is entitled PACT (Parents and Children Together) and is put forth by the Teen Task Force.

During the month of December, we had an AIDS Awareness Day and information was posted for grades K-12. The 2<sup>nd</sup> Hepatitis B Vaccine was given to those students who began the program.

January kept me busy doing Scoliosis checks and Lice checks after returning from vacation. The Teen Task Force did a program for the freshmen class, educating them on the facts of sexually transmitted infections.

February was dental month, and I spent some time in the Kindergarten class and also 1<sup>st</sup> and 3<sup>rd</sup> grades. We discussed proper ways of brushing and flossing as well as proper eating habits. Everyone received a new toothbrush at the end of the program.

## **SCHOOL HEALTH PROGRAM**

**2000 - 2001**

The 3<sup>rd</sup> and final Hepatitis Vaccine was finished in March. This month I chose to post information on inhalants and the dangerous effects they can have on someone.

April was a busy month: Td and MMR immunizations were completed. I also arranged to have Rebecca Bean, LPN, visit the school (on two separate occasions) to instruct the faculty and 8<sup>th</sup> grade class on CPR. This was well attended by both groups and I hope to continue bringing it back in years to come. We also held the annual Buckle-up Challenge here at the school and the winning team went on to Concord for the State Challenge.

May was the time to do sports physicals. Dr. Capobianco again visited us and completed 11 physicals. The Teen Task Force kicked into play taking the 8<sup>th</sup> grade to the Balsams for the day. The program is based on pregnancy prevention but also educates kids on self-esteem, alcohol use/abuse and so much more. David Covill and I also took the winning team of the Buckle-up Challenge to Concord to compete against other schools. Our team did a great job placing 9<sup>th</sup> out of 34 teams from schools all over N H. Preschool vision/hearing screenings were also done this month for children ages 4-6.

In June it was time for Kindergarten registration. Wanda Merrill and I do this together. Packets are sent home a few weeks prior to registration to allow parents and their children to prepare for the day. Once the children arrive at school, they stay with Mrs. Merrill. The parents are able to sit and discuss any registration questions they may have with me. During this month I was busy wrapping up last minute details. Immunization information is given to seniors to send to their colleges and other students require immunization information for summer camps.

Throughout the year, I have children in and out of my office on a regular basis for advice and first aid. Each month I try to pick a subject and place information on that subject in my office and/or around the school for anyone to learn. It was discussed this year to expand the Health Program by offering medical services to the community. This program would assist the community in taking care of any minor medical needs that they may have. I am in hopes that the community will receive this program well and will make it the success that I know it can be.

I succeeded in reaching many of the goals I had set and am quite proud of that accomplishment. I hope to continue expanding the School Health Program. These children are our future, therefore, prevention is key and education plays a significant role. I look forward to next year and hope to continue providing more health programs for the faculty and students of Pittsburg School.

Respectfully submitted,

Tanya Paquette, RN  
School Health Nurse



**CLARKSVILLE SCHOOL DISTRICT  
FINANCIAL REPORT  
2000 - 2001  
BALANCE SHEET  
June 30, 2001**

**ASSETS:**

Current Assets

Cash in Bank	48,667.34
Intergovernmental A/R	<u>2,087.10</u>

**TOTAL ASSETS**

**\$ 50,754.44**

**LIABILITIES AND FUND EQUITY**

Current Liabilities

Accounts Payable	1,411.02
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Total Current Liabilities	1,411.02
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Fund Equity

Reserved for Amounts Voted	20,000.00
Unreserved Fund Balance	29,343.42

Total Fund Equity	<u>\$ 49,343.42</u>
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**TOTAL LIABILITIES AND FUND EQUITY**

**\$ 50,754.44**

**CLARKSVILLE SCHOOL DISTRICT  
FINANCIAL REPORT  
2000 - 2001  
STATEMENT OF REVENUES  
June 30, 2001**

**REVENUE FROM LOCAL SOURCES**

Current Appropriations	\$ 197,232.00
Earnings on Investment	\$ 2,481.12
Other Local Revenue	<u>\$ -</u>

<b><u>TOTAL LOCAL REVENUE</u></b>	<b><u>\$ 199,713.12</u></b>
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**REVENUE FROM STATE SOURCES**

State of New Hampshire - Adequacy Education Grant	\$ 46,230.00
State of New Hampshire - State Tax	<u>\$ 111,773.00</u>

<b><u>TOTAL STATE REVENUE</u></b>	<b><u>\$ 158,003.00</u></b>
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<b><u>TOTAL REVENUE FROM ALL SOURCES</u></b>	<b><u>\$ 357,716.12</u></b>
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**CLARKSVILLE SCHOOL DISTRICT  
2000 - 2001 DETAILED STATEMENT OF EXPENDITURES  
SALARIES**

Banfill, Patricia	250.00
Chappell, Susan	280.00
Dionne, Michael	400.00
Hannan, David	400.00
Kathy Keezer	100.00
Roche, Judith	75.00
Walker, James	40.00
<b>TOTAL SALARIES</b>	<b>1,545.00</b>

**OTHER EXPENSES**

BC Country Day School LLC	4,013.74
Canaan School District	10,807.78
Colebrook Chronicle	55.25
Colebrook School District	6,552.18
Collins Insurance Agency	270.00
Cote, Christine	754.00
Discovering Independence	531.00
Dr. Virginia Rockhill	2,900.00
ENSU - Special Education	1,157.04
First Colebrook Bank	118.20
George M. Stevens & Son Co.	240.00
Hicks, Monica	1,899.00
Joyce, Kim	139.78
Lason, Inc.	4.00
Lyndonville Office Equipment	124.00
N H School Boards Association	1,085.00
News & Sentinel	82.25
North Country Independent Services	6,420.00
Northeast Computer Systems, Inc.	179.00
Nugent Motor Company	29,983.06
Pittsburg School District	235,381.68
PRIMEX <sup>3</sup>	220.05
School Administrative Unit #7	11,278.19
Switser, Jean Maccalous	2,632.50
Trustee of Trust Funds	10,112.75
<b>TOTAL OTHER EXPENSES</b>	<b>326,940.45</b>

<b>TOTAL CLARKSVILLE EXPENDITURES</b>	<b>328,485.45</b>
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**STATEMENT OF ANALYSIS OF CHANGES  
IN FUND EQUITY**

**June 30, 2001**

Fund Equity, July 1, 2000	20,112.75
Plus Total Revenue	357,716.12
Less Total Expenditures	<u>328,485.45</u>
Fund Equity, June 30, 2001	49,343.42

**AUDITOR'S REPORT**

The auditor's report will be available at a later time.

**ACTUAL EXPENDITURES  
FOR  
SPECIAL EDUCATION PROGRAMS AND SERVICES**

<b>Description</b>	<b>1999 - 2000</b>	<b>2000 - 2001</b>
Expenses:		
Instructional Programs	\$5,091.69	\$22,379.71
Related Services:		
Speech, OT, Psychological & Other	\$4,797.23	\$7,929.48
Administration	\$3,071.37	\$3,787.12
Transportation	<u>\$0.00</u>	<u>\$2,038.78</u>
Total Expenses	<u>\$12,960.29</u>	<u>\$36,135.09</u>
Revenue:		
Special Education Allocation in		
Adequacy State Grant	\$3,201.00	\$3,201.00
Medicaid	<u>\$33.35</u>	<u>\$0.00</u>
Sub Total Revenue	<u>\$3,234.35</u>	<u>\$3,201.00</u>
Net Cost for Special Education	<b>\$9,725.94</b>	<b>\$32,934.09</b>



# CLARKSVILLE SCHOOL DISTRICT TRANSPORTATION

**2000 - 2001**

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
<u>Nugent Motor Company</u>	<u>\$166.61</u>	<u>46</u>	<u>62.2</u>

## TUITION PUPILS & RATES 2000 - 2001

Receiving District	Pupils	RATE
Canaan Elementary School	1	\$5,600.00
Canaan High School	1	\$7,100.00
Colebrook Academy	1	\$6,261.45
Pittsburg Kindergarten	1	\$2,817.00
Pittsburg Elementary	18	\$6,255.00
Pittsburg High School	16	\$6,870.00
Pupils as of June 2001		

SAU # 7 PERSONNEL 2001 - 2002	POSITION	TOTAL SALARY	CLARKS SHARE 2.49%
Covill, Cheryl	Business Manager	\$39,520.00	\$984.05
Gray, Suzanne	Payroll/Personnel Clerk	\$18,370.00	\$457.41
Grover, Patricia	Administrative Secretary	\$22,749.00	\$566.45
Mills, Robert C.	Superintendent	\$64,270.00	\$1,600.32
Ladd, Brenda	Bookkeeper	\$18,627.00	\$463.81
Letts, Kathleen	Coord Of Special Services	\$45,000.00	\$1,120.50
Showalter, Bruce	School Psychologist	\$40,000.00	\$996.00
Tessier, Anne	Special Services Secretary	\$16,500.00	\$410.85

# **STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY**

**June 30, 2001**

Fund Equity, July 1, 2000	20,112.75
Plus Total Revenue	357,716.12
Less Total Expenditures	328,485.45
Fund Equity, June 30, 2001	49,343.42

## **AUDITOR'S REPORT**

I have audited the accounts for Clarksville School District for fiscal year 7/1/00 to 6/30/01. To the best of my knowledge they are accurate.

Kathy E. Keezer  
Clarksville School District Auditor



